### Table 15.D  Estimated costs and returns per AU
Trans Pecos Meat Goats 6 hd/AU
Trans-Pecos, Far West Texas, 2013

<table>
<thead>
<tr>
<th>ITEM</th>
<th>UNIT</th>
<th>PRICE</th>
<th>QUANTITY</th>
<th>AMOUNT</th>
<th>YOUR FARM</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
<td>dollars</td>
<td>dollars</td>
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</tr>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Cull doe - Meat</td>
<td>hd</td>
<td>103.00</td>
<td>1.2000</td>
<td>123.60</td>
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<tr>
<td>Meat Goat Kids</td>
<td>hd</td>
<td>117.36</td>
<td>7.8000</td>
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<td>VET MEDICINE</td>
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</tr>
<tr>
<td>Clostridials S&amp;G</td>
<td>dose</td>
<td>0.35</td>
<td>6.0000</td>
<td>2.10</td>
<td></td>
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<tr>
<td>Deworm S&amp;G-Ivomec</td>
<td>dose</td>
<td>0.27</td>
<td>12.0000</td>
<td>3.24</td>
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<tr>
<td>Lice control - S&amp;G</td>
<td>dose</td>
<td>0.12</td>
<td>12.0000</td>
<td>1.44</td>
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<td>FEED &amp; SUPPLEMENTS</td>
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</tr>
<tr>
<td>Cottonseed - S&amp;G</td>
<td>lb</td>
<td>0.15</td>
<td>180.0000</td>
<td>27.00</td>
<td></td>
</tr>
<tr>
<td>10-10 Loose Mineral</td>
<td>lb</td>
<td>0.37</td>
<td>12.6000</td>
<td>4.66</td>
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</tr>
<tr>
<td>Working dog food</td>
<td>lb</td>
<td>0.60</td>
<td>4.8600</td>
<td>2.92</td>
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<td>MARKETING EXPENSE</td>
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<tr>
<td>Sales comm. - S&amp;G</td>
<td>hd</td>
<td>5.24</td>
<td>7.8000</td>
<td>40.87</td>
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<td><strong>DEATHLOSS</strong></td>
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<tr>
<td>Deathloss-meat goats</td>
<td>hd</td>
<td>180.00</td>
<td>1.3200</td>
<td>237.60</td>
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<td><strong>CUSTOM HIRE</strong></td>
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<td>Predator Control</td>
<td>ac</td>
<td>0.25</td>
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<td>Day Labor - Cowboy</td>
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<td>100.00</td>
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<td>26.10</td>
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<td><strong>REPAIR &amp; MAINTENANCE</strong></td>
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</tr>
<tr>
<td>Ranch Overhead</td>
<td>hd</td>
<td>10.93</td>
<td>4.0000</td>
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<td>Ranch Horse Allocati</td>
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<tr>
<td>Meat Goat Nanny</td>
<td>each</td>
<td>16.68</td>
<td>5.9998</td>
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<td>Buck - Goat</td>
<td>each</td>
<td>93.97</td>
<td>0.2000</td>
<td>18.79</td>
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<td>Working Dogs (3)</td>
<td>each</td>
<td>230.43</td>
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<td>14.46</td>
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<td>Ranch Horse Allocati</td>
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<td>0.26</td>
<td>4.0000</td>
<td>1.07</td>
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<td><strong>TOTAL FIXED EXPENSES</strong></td>
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<td>180.90</td>
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<td><strong>RESIDUAL ITEMS</strong></td>
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<td>Rangeland 64ac/au</td>
<td>acre</td>
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<td>287.90</td>
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Note: Cost of production estimates are based on last year's input price.
Table 15.A  Estimated resource use and costs for field operations, per AU
Trans Pecos Meat Goats 6 hd/AU
Trans-Pecos, Far West Texas, 2013

<table>
<thead>
<tr>
<th>OPERATION/OPERATING INPUT</th>
<th>UNIT</th>
<th>SIZE</th>
<th>POWER UNIT</th>
<th>SIZE</th>
<th>RATE</th>
<th>OVER</th>
<th>MTH</th>
<th>DIRECT ALLOW</th>
<th>FIXED ALLOW</th>
<th>DIRECT HOURS</th>
<th>FIXED HOURS</th>
<th>COST</th>
<th>AMOUNT</th>
<th>PRICE</th>
<th>COST</th>
<th>TOTAL</th>
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</thead>
<tbody>
<tr>
<td>Cottonseed - S&amp;G</td>
<td>lb</td>
<td>1.00</td>
<td>Jan</td>
<td>0.06</td>
<td>6.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>90.0000</td>
<td>0.15</td>
<td>13.50</td>
<td>13.50</td>
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</tr>
<tr>
<td>10-10 Loose Mineral</td>
<td>lb</td>
<td>1.00</td>
<td>Jan</td>
<td>0.06</td>
<td>6.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2.5200</td>
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<td>0.93</td>
<td>0.93</td>
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</tr>
<tr>
<td>Clostridials S&amp;G</td>
<td>dose</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td>0.35</td>
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<tr>
<td>Cottonseed - S&amp;G</td>
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<td>Feb</td>
<td>0.06</td>
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<td>13.50</td>
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</tr>
<tr>
<td>10-10 Loose Mineral</td>
<td>lb</td>
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<td>Jan</td>
<td>0.06</td>
<td>6.70</td>
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<td></td>
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<td></td>
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<td>2.5200</td>
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<tr>
<td>Drench Nannies</td>
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<td></td>
<td>6.0000</td>
<td>0.27</td>
<td>1.62</td>
<td>1.62</td>
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</tr>
<tr>
<td>Work Kids/Lambs</td>
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<td>May</td>
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<td>6.70</td>
<td></td>
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<td></td>
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<td>0.72</td>
<td>0.72</td>
<td></td>
</tr>
</tbody>
</table>

Note: Cost of production estimates are based on last year's input prices.