### 2013 Estimated Costs and Returns per Acre

**Coastal Bermudagrass Establishment (Native Prairie) - 100 Acres**

**Central Texas Extension District - 8**

<table>
<thead>
<tr>
<th>Crop Acres</th>
<th>100</th>
</tr>
</thead>
</table>

#### REVENUE

<table>
<thead>
<tr>
<th>Revenue Type</th>
<th>Quantity</th>
<th>Units</th>
<th>$/Unit</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>100</td>
<td>Acre</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>0.00</td>
<td>Acre</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>0.00</td>
<td>Acre</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Total Revenue:** $0.00

#### VARIABLE COSTS

<table>
<thead>
<tr>
<th>Cost Category</th>
<th>Quantity</th>
<th>Units</th>
<th>$/Unit</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Production Costs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fertilizer</td>
<td>18-46-0</td>
<td>100</td>
<td>Pounds</td>
<td>$0.65</td>
</tr>
<tr>
<td>Custom</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tree &amp; Brush Removal</td>
<td>1</td>
<td>Acre</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Custom Sprig</td>
<td>1</td>
<td>Acre</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Cut and Bale</td>
<td>1</td>
<td>Acre</td>
<td>$35.00</td>
<td>$35.00</td>
</tr>
<tr>
<td>Seed</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bermuda Sprigs</td>
<td>30</td>
<td>bu.</td>
<td>$0.75</td>
<td>$22.50</td>
</tr>
<tr>
<td>Diesel Fuel</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tractors</td>
<td>1.99</td>
<td>Gallons</td>
<td>$2.65</td>
<td>$5.28</td>
</tr>
<tr>
<td>Repairs &amp; Maintenance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Implants</td>
<td>1</td>
<td>Acre</td>
<td>$2.55</td>
<td>$2.55</td>
</tr>
<tr>
<td>Tractors</td>
<td>1</td>
<td>Acre</td>
<td>$3.32</td>
<td>$3.32</td>
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<tr>
<td>Operator Labor</td>
<td></td>
<td></td>
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<tr>
<td>Tractors</td>
<td>0.78</td>
<td>Hours</td>
<td>$10.00</td>
<td>$7.75</td>
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<tr>
<td>Interest on Credit Line</td>
<td>4.75%</td>
<td></td>
<td>$11.31</td>
<td>$1,131.04</td>
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</tbody>
</table>

**Total Variable Costs:** $352.71

**Planned Returns Above Variable Costs:** ($352.71)

**Breakeven Price to Cover Variable Costs:** n/a per Acre

#### FIXED COSTS

<table>
<thead>
<tr>
<th>Cost Category</th>
<th>Quantity</th>
<th>Units</th>
<th>$/Unit</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Machinery</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Implements</td>
<td>1</td>
<td>Acre</td>
<td>$5.13</td>
<td>$5.13</td>
</tr>
<tr>
<td>Tractors</td>
<td>1</td>
<td>Acre</td>
<td>$5.76</td>
<td>$5.76</td>
</tr>
<tr>
<td>Land Rent</td>
<td>1</td>
<td>Acre</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

**Total Fixed Costs:** $10.90

**Total Specified Costs:** $363.61

**Returns Above Specified Costs:** ($363.61)

**Breakeven Price to Cover Total Costs:** n/a per Acre

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*Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension.*

*Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.*